

2014

CERTIFICATE

To the Clerk of Wichita County, State of Kansas

We, the undersigned, officers of

City of Leoti

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amounts(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Allocation of MVT, RVT, 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	926,106	439,421
Ambulance and Fire Equipment	12-110b	8	92,106	21,353
Special Highway		9	111,968	
Special Parks and Recreation		9	2,466	
Water Operating		10	485,241	
Sanitation Operating		10	166,000	
Sewer Operating		11	296,921	
Storm Water Operating		11	27,000	
Non-Budgeted Funds-A		12		
Non-Budgeted Funds-B		13		
Non-Budgeted Funds-C		14		
Totals		xxxxxx	2,107,808	460,774
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		15		
Neighborhood Revitalization Rebate		16		
Assisted by:				Nov 1, 2013 Total Assessed Valuation

Assisted by:
 James W. Kennedy
 Kennedy McKee & Company LLF
 Address:
 PO Box 1477
 Dodge City, KS 67801-1477
 Email:
 jkennedy@kmc-cpa.com
 Attest: August 20, 2013
 Paul Gray
 County Clerk

Cheryl Green
 Antonio Hernandez
 Selma Burch
 Amanda Bell

 Governing Body



City of Leoti

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>438,450</u>
2. Debt Service Levy in 2013 Budget	-	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>438,450</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>55,927</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>230,032</u>	
5b. Personal Property 2012	- <u>260,730</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2013		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013		<u>1,598</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>57,525</u>
9. Total Estimated Valuation July 1, 2013	<u>6,284,224</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>6,226,699</u>
11. Factor for Increase (8 divided by 10)		<u>0.00924</u>
12. Amount of Increase (11 times 3)	+ \$	<u>4,051</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>442,501</u>
14. Debt Service in this 2014 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>442,501</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Leoti

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	415,161	95,366	614	2,598
Ambulance and Fire Equip	23,289	5,350	34	146
TOTAL	438,450	100,716	648	2,744

County Treas Motor Vehicle Estimate	<u>100,716</u>		
County Treasurers Recreational Vehicle Estimate		<u>648</u>	
County Treasurers 16/20M Vehicle Estimate			<u>2,744</u>
Motor Vehicle Factor	<u>0.22971</u>		
Recreational Vehicle Factor		<u>0.00148</u>	
16/20M Vehicle Factor			<u>0.00626</u>

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water System	4/4/2005	4/7/2045	4.25	873,400	762,516	4/7	4/7	34,532	11,709	34,034	12,206
Total G.O. Bonds					762,516			34,532	11,709	34,034	12,206
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Loan - Sewer	3/11/2011	3/1/2032	3.06	592,149	592,149	3/1	9/1	14,696	20,187	17,331	22,590
Total Other					592,149			14,696	20,187	17,331	22,590
Total Indebtedness					1,354,665			49,228	31,896	51,365	34,796

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Resources Available:	1,080,092	931,168	507,610
Expenditures:			
General Administrative:			
Personal Services	176,782	170,000	180,000
Contractual Services	81,961	125,000	125,000
Commodities	53,089	50,000	50,000
Capital Outlay	16,833	20,000	20,000
Law Enforcement Agreement	87,000	87,000	87,000
Fire Department:			
Personal Services	7,783	8,500	8,500
Contractual Services	33,801	35,000	38,200
Commodities	42,517	38,500	47,500
Capital Outlay		20,000	21,800
Debt Service:			
Principal	14,519		
Interest	672		
Street:			
Personal Services	57,044	62,000	62,000
Contractual Services	46,673	50,000	140,000
Commodities	15,121	35,000	35,000
Capital Outlay	2,899		
Park Appropriation:			
Personal Services	15,000	15,000	15,000
Contractual Services		1,000	1,000
Municipal Court:			
Personal Services	9,405	10,300	10,300
Contractual Services	22,464	23,500	23,500
Commodities	152	200	200
Appropriations:			
Airport	1,400	1,400	1,400
Cemetery	1,400	1,400	1,400
WCED	30,000	30,000	38,625
Golf Course	17,500	17,500	17,500
Transfer to Equipment Reserve	175,000		
Transfer to Fire Equipment Reserve	17,899		
Neighborhood Revitalization Rebate		1,912	2,181
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	926,914	803,212	926,106
Unencumbered Cash Balance Dec 31	153,178	127,956	XXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,102,291	934,012	XXXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	926,106
		Tax Required	418,496
Delinquent Comp Rate:	5.0%		20,925
	Amount of 2013 Ad Valorem Tax		439,421

City of Leoti

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Ambulance and Fire Equipment			
Unencumbered Cash Balance Jan 1	199,506	38,510	66,124
Receipts:			
Ad Valorem Tax	21,768	22,357	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	417	108	116
Motor Vehicle Tax	5,053	4,940	5,350
Recreational Vehicle Tax	29	44	34
16/20M Vehicle Tax	167	165	146
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,434	27,614	5,646
Resources Available:	226,940	66,124	71,770
Expenditures:			
Capital Outlay	188,430		92,000
Neighborhood Revitalization Rebate			106
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	188,430	0	92,106
Unencumbered Cash Balance Dec 31	38,510	66,124	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	200,000	88,107	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,106
		Tax Required	20,336
		Delinquent Comp Rate: 5.0%	1,017
		Amount of 2013 Ad Valorem Tax	21,353

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 5.0%	0
		Amount of 2013 Ad Valorem Tax	0

City of Leoti

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	117,222	126,938	71,248
Receipts:			
State of Kansas Gas Tax	40,121	39,310	40,720
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	40,121	39,310	40,720
Resources Available:	157,343	166,248	111,968
Expenditures:			
Contractual Services	30,405	95,000	111,968
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	30,405	95,000	111,968
Unencumbered Cash Balance Dec 31	126,938	71,248	0
2012/2013 Budget Authority Amount:	150,000	95,000	

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	2,466	2,466	2,466
Receipts:			
Liquor Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	2,466	2,466	2,466
Expenditures:			
Contractual Services			2,466
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	2,466
Unencumbered Cash Balance Dec 31	2,466	2,466	0
2012/2013 Budget Authority Amount:	2,466	2,466	

City of Leoti

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Operating	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	262,939	386,263	359,022
Receipts:			
Water Sales	499,744	400,000	400,000
Penalties, Installations, Interest	4,765	5,000	5,000
Coin Sales and Connection Fees	8,419	6,000	6,000
Interest on Idle Funds			
Miscellaneous	8,335	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	521,263	416,000	416,000
Resources Available:	784,202	802,263	775,022
Expenditures:			
Personal Services	107,503	117,000	117,000
Contractual Services	115,145	120,000	130,000
Commodities	47,217	50,000	52,000
Capital Outlay	1,833	20,000	50,000
Transfer to Water Reserve	80,000	90,000	90,000
Transfer to Water Bond and Interest	46,241	46,241	46,241
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	397,939	443,241	485,241
Unencumbered Cash Balance Dec 31	386,263	359,022	289,781
2012/2013 Budget Authority Amount:	398,241	448,241	

Adopted Budget

Adopted Budget Sanitation Operating	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	87,928	116,376	77,176
Receipts:			
Sanitation Collection Fees	113,415	112,000	121,000
Yardwaste Collection Fees	9,278	9,000	0
Penalties	1,415	1,500	1,500
Containers Sold	4,390	4,000	4,000
Interest on Idle Funds			
Miscellaneous	260	300	300
Does miscellaneous exceed 10% Total Rec			
Total Receipts	128,758	126,800	126,800
Resources Available:	216,686	243,176	203,976
Expenditures:			
Personal Services	43,371	91,000	91,000
Contractual Services	24,144	30,000	30,000
Commodities	32,795	30,000	30,000
Capital Outlay			
Transfer to Sanitation Reserve		15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	100,310	166,000	166,000
Unencumbered Cash Balance Dec 31	116,376	77,176	37,976
2012/2013 Budget Authority Amount:	166,000	166,000	

City of Leoti

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Operating	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	189,078	247,778	268,395
Receipts:			
Sewer Service	180,490	180,000	180,000
Penalties	1,944	1,500	1,500
Additional Charges	22,938		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	205,372	181,500	181,500
Resources Available:	394,450	429,278	449,895
Expenditures:			
Personal Services	61,442	78,000	82,000
Contractual Services	37,071	30,000	30,000
Commodities	38,069	18,000	20,000
Capital Outlay	1,833		125,000
Debt Service			
Principal		20,187	22,590
Interest and Fees	8,257	14,696	17,331
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	146,672	160,883	296,921
Unencumbered Cash Balance Dec 31	247,778	268,395	152,974
2012/2013 Budget Authority Amount:	251,000	265,923	

Adopted Budget

Adopted Budget Storm Water Operating	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	24,311	32,541	18,481
Receipts:			
Storm Water Services	8,828	8,800	8,800
Penalties	109	140	140
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,937	8,940	8,940
Resources Available:	33,248	41,481	27,421
Expenditures:			
Contractual Services	707	5,000	5,000
Commodities		4,000	4,000
Capital Outlay		14,000	18,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	707	23,000	27,000
Unencumbered Cash Balance Dec 31	32,541	18,481	421
2012/2013 Budget Authority Amount:	29,500	27,000	

City of Leoti

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Technology Equipment Reserve		Fire Equipment Reserve		Equipment Reserve		Capital Improvement - Fire		Saturday Cinema		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	83	Cash Balance Jan 1	1,064	Cash Balance Jan 1	422,485	Cash Balance Jan 1	3,335	Cash Balance Jan 1	0	426,967
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Grants		Grants		Grants		Grants		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
		General	17,899	General	175,000					
		Miscellaneous	15,025					Miscellaneous	3,135	
Total Receipts	0	Total Receipts	32,924	Total Receipts	175,000	Total Receipts	0	Total Receipts	3,135	211,059
Resources Available:	83	Resources Available:	33,988	Resources Available:	597,485	Resources Available:	3,335	Resources Available:	3,135	638,026
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services		Contractual Services		Contractual Services		Contractual Services		Contractual Services		
Licensing		Licensing		Licensing		Licensing		Licensing		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Debt Service:		Debt Service:		Debt Service:		Debt Service:		Debt Service:		
Principal		Principal		Principal		Principal		Principal		
Interest		Interest		Interest		Interest		Interest		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	83	Cash Balance Dec 31	33,988	Cash Balance Dec 31	597,485	Cash Balance Dec 31	3,335	Cash Balance Dec 31	3,135	638,026 **
										638,026 **

**Note: These two block figures should agree.

City of Leoti

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement - General		KLINK Project KA084801 Hwy 25		KLINK Project KA049201 Hwy 96		Water Reserve		Water Bond and Interest		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	21,225	Cash Balance Jan 1	-600	Cash Balance Jan 1		Cash Balance Jan 1	160,098	Cash Balance Jan 1	50,000	230,723
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Grants	600	Grants		Grants		Grants		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
				Water Operating		Water Operating	80,000	Water Operating	46,241	
Loan proceeds	716,026									
Total Receipts	716,026	Total Receipts	600	Total Receipts	0	Total Receipts	80,000	Total Receipts	46,241	842,867
Resources Available:	737,251	Resources Available:	0	Resources Available:	0	Resources Available:	240,098	Resources Available:	96,241	1,073,590
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services		Contractual Services		Contractual Services		Contractual Services		Contractual Services		
Licensing		Licensing		Licensing		Licensing		Licensing		
Capital Outlay	727,251	Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Debt Service:		Debt Service:		Debt Service:		Debt Service:		Debt Service:		
Principal		Principal		Principal		Principal		Principal	61,232	
Interest		Interest		Interest		Interest		Interest	35,009	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	727,251	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	96,241	823,492
Cash Balance Dec 31	10,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	240,098	Cash Balance Dec 31	0	250,098 **
										250,098 **

**Note: These two block figures should agree.

City of Leoti

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sanitation Reserve		Sewer Reserve								Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	107,863	Cash Balance Jan 1	90,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		197,863
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants										
Transfer from:										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	107,863	Resources Available:	90,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	197,863
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services										
Licensing										
Capital Outlay										
Debt Service:										
Principal										
Interest										
Transfer to:										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	107,863	Cash Balance Dec 31	90,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	197,863 **
										197,863 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2014

The governing body of
City of Leoti
will meet on August 19, 2013 at 7:00 PM at Leoti City Hall, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Leoti City Hall, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	926,914	64.575	803,212	67.850	926,106	439,421	69.924
Ambulance and Fire Equipment	188,430	3.756		3.806	92,106	21,353	3.398
Special Highway	30,405		95,000		111,968		
Special Parks and Recreation					2,466		
Water Operating	397,939		443,241		485,241		
Sanitation Operating	100,310		166,000		166,000		
Sewer Operating	146,672		160,883		296,921		
Storm Water Operating	707		23,000		27,000		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	823,492						
Non-Budgeted Funds-C							
Totals	2,614,869	68.331	1,691,336	71.656	2,107,808	460,774	73.322
Less: Transfers	319,140		151,241		151,241		
Net Expenditure	2,295,729		1,540,095		1,956,567		
Total Tax Levied Assessed	409,647		438,450		xxxxxxxxxxxxxxxx		
Valuation	5,995,056		6,118,825		6,284,224	165,399	0.02703117
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	862,924		838,268		762,516		
Revenue Bonds	0		0		0		
Other	0		0		592,149		
Lease Purchase Principal	0		0		0		
Total	862,924		838,268		1,354,665		

*Tax rates are expressed in mills

Kasper Lechtenberg
City Official Title: City Clerk

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	437,131	69.560	2,181
0			
0			
Ambulance and Fire Eq	21,242	3.380	106
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	458,373	72.940	2,287

2013 July 1 Valuation: 6,284,224

Valuation Factor: 6,284.224

Neighborhood Revitalization Subj to Rebate: 31,360

Neighborhood Revitalization factor: 31.360

**This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Ordinance Summary published in The Leoti Standard Newspaper on August 28, 2013 and the full text of the Ordinance made available at www.leotikansas.org for a minimum of one week from the date of publication.

ORDINANCE 2013-17 SUMMARY

Notice is hereby given that Governing Body of Leoti, Kansas, did, on August 19, 2013, pass and adopt Ordinance 2013-17, AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF LEOTI, KANSAS. A complete text of the Ordinance may be obtained or viewed free of charge at the Office of the Leoti City Clerk. Additionally, the full text of the Ordinance may be viewed on the City's official website www.leotikansas.org for a minimum of one week following the date of this publication. This summary is certified by Doug Crotty, Leoti City Attorney pursuant to K.S.A. 12-3001, et seq.

ORDINANCE 2013-17

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF LEOTI, KANSAS.

WHEREAS, the City of Leoti must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this City continues to increase; now therefore,

BE IT ORDAINED, BY THE GOVERNING BODY OF THE CITY OF LEOTI, KANSAS, AS FOLLOWS:

SECTION 1. Scope. In accordance with state law, the City of Leoti has conducted a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2014 until December 31, 2014.

SECTION 2. Exceeding Prior Levy. After careful public deliberations, the Governing Body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

SECTION 3. Effective Date. This Ordinance shall be in full force from and after its passage by the Governing Body of the City and its summary publication in the Official City Newspaper *The Leoti Standard*.

PASSED AND ADOPTED, BY THE GOVERNING BODY OF THE CITY OF LEOTI, KANSAS, on August 19, 2013.

Lori Christensen, Mayor

ATTEST:

Kasper Lechtenberg, City Clerk

CERTIFICATE OF CITY CLERK

I hereby certify that the foregoing is a true and correct copy of the original ordinance; that said ordinance was passed on August 19, 2013; that the record of the final vote on its passage is found in the August 19, 2013 meeting minutes, page 65 of Journal 18; that a summary of this Ordinance was published in *The Leoti Standard* on August 28, 2013.

/s/ Kasper Lechtenberg, City Clerk